Wheatland Fire Protection District
Budget vs. Actual 2024
January through December 2024

	Jan - Dec 24	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Fire Subscriptions Fees	4,500.00	4,000.00	500.00	112.5%
Property Taxes	95,622.15	103,026.00	-7,403.85	92.8%
Total Income	100,122.15	107,026.00	-6,903.85	93.5%
Expense				
Advertising	120.76	500.00	-379.24	24.2%
Bonding Fees	100.00	100.00	0.00	100.0%
Debt Service Fund	31,464.00	31,464.00	0.00	100.0%
Dues	456.00	750.00	-294.00	60.8%
Fire Station Improvements	15,123.00	15,123.00	0.00	100.0%
Firefighter Relations	755.48	3,000.00	-2,244.52	25.2%
Firefighter Retention Program	5,500.00	5,500.00	0.00	100.0%
Fuel	910.20	3,500.00	-2,589.80	26.0%
Insurance Expense	5,194.00	3,893.00	1,301.00	133.4%
Legal & Professional Fees	312.50	1,500.00	-1,187.50	20.8%
Maintenance & Repair	8,745.53	7,500.00	1,245.53	116.6%
Miscellaneous	3,656.98	2,596.00	1,060.98	140.9%
Radio Frequency Fee	0.00	100.00	-100.00	0.0%
Small Tools & Equipment	16,579.48	15,000.00	1,579.48	110.5%
Supplies	3,787.15	2,000.00	1,787.15	189.4%
Training	0.00	2,500.00	-2,500.00	0.0%
Transfer - Reserve Fund	5,000.00	5,000.00	0.00	100.0%
Utilities	7,572.83	7,000.00	572.83	108.2%
Total Expense	105,277.91	107,026.00	-1,748.09	98.4%
Net Ordinary Income	-5,155.76	0.00	-5,155.76	100.0%
Other Income/Expense				
Other Income				
Donations	200.00			
Equipment Sales	17,500.00			
Interest	231.68			
Latah County	1,088.00			
Total Other Income	19,019.68			
Net Other Income	19,019.68			
Net Income	**13,863.92**	**0.00**	**13,863.92**	**100.0%**